

Monthly Information

October 3, 2023

FOOD & LIFE COMPANIES LTD. [3563.T]

Sushiro Brand Stores : YoY% of All-Store and Same-Store Performance Results

(YoY, %)

FY2023/9	Oct	Nov	Dec	Jan	Feb	Mar	1H	Apr	May	Jun	Jul	Aug	Sep	2H	Full Year
All-Store Revenue	85.4	78.3	80.5	93.0	103.2	90.1	88.0	87.2	91.6	97.5	106.9	116.9	111.9	101.4	94.5
LFL Revenue	81.5	74.8	77.7	89.6	99.8	87.4	84.8	84.8	89.0	95.0	104.2	114.4	109.9	99.0	91.6
LFL Customer Count	80.2	73.4	73.2	88.9	98.3	85.6	82.7	82.3	85.5	84.9	96.2	103.6	100.4	91.8	87.3
LFL Average Customer Ticket	101.7	101.9	106.2	100.8	101.5	102.1	102.5	103.1	104.1	111.9	108.4	110.5	109.5	107.8	105.0

Note :

1. The figures above are of the stores operated under Sushiro brand and located in Japan, and LFL figures are of the stores in Japan that are in the 15th month of operation or longer.
2. The above table has been revised due to the errors in the calculation of LFL Customer Count and LFL Average Customer Ticket (Revised Period: 2022 Oct thru Dec)